

Pupil Premium Allocation and Impact– 2014/2015

	Planned expenditure for academic year 2014/2015	Actual expenditure for academic year 2014/2015
Pupil Premium allocation inc. Service Children (September 2014 to August 2015)	£ 63700	£49915
Financial support for families		
Contribution to purchase of school uniform	£200	£63
Payment (part or full) for school visits/events including residential visits	£4000	£3249
After-school clubs (chargeable)/holiday clubs	£850	£568
Increasing Learning		
Resources; reading books, I.T. and software/apps	£10,000	£13183
Delivery of intervention programmes including specialist teaching	£20000	£29505
Diagnostic assessments		
1:1 tuition (10 hours)	£7000	£1397
Development of Staff to Support Individuals		
Additional supervision at lunchtimes		
Staff training and accreditation	£600	£1950
Total Planned Expenditure	£42650	£49915

Measure	Subject Area	Our School		National	
		% Free School Meals/Looked after children	% Non- Free School Meals/Looked after children	% Free School Meals/Looked after children	% Non- Free School Meals/Looked after children
End of EYFS 3 pupils Achieving a Good Level of Development in Prime Areas plus in Literacy and in Mathematics	GLD	67%	86.4		
	Communication and Language	100	86.4		
	Physical Development	67	100		
	Personal, Social and Emotional Development	100	93.2		
	Writing	100	93		
	Reading	100	95.5		
	Mathematics	100	93		
Y1 pupils reached the expected level 3 pupils	Phonics Screening Check	0	54	66	80
Y2 pupils reached the expected level 7 pupils	Phonics Screening Check	71	89	84	92
End of Key Stage 1 Average Point Score 7 pupils	All Subjects	14.5	16.7	14.8	16.6
	Reading	15.0	17.4	15.2	17.1
	Writing	13.6	15.5	14.0	15.8
	Maths	15.0	17.2	15.1	16.9
End of Key Stage 2 Average Point Score 9 pupils	Reading, Writing and Maths	27.2	30.3	27.2	29.5
	Reading	28.3	30.9	27.6	29.6
	Writing	26.3	30.3	26.6	28.9
	Maths	27.0	30.1	27.3	29.8
	EGPS	27.0	30.6	27.5	29.9
KS1 to KS2 Value Added 9 pupils	Reading	99.6	100.2	99.7	100.0
	Writing	98.3	100.1	99.8	100.0
	Mathematics	98.1	98.7	99.7	100.1